

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2016 PHA FY: 2016	Activities for Year: <u>3</u> FFY Grant: 2017 PHA FY: 2017			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MN038000001	Exterior Painting	\$10,000.00	MN038000001	Exterior Painting	\$10,000.00
MN038000001	Floor Covering	\$30,000.00	MN038000001	Floor Covering	\$18,000.00
MN038000001	Electrical Upgrades	\$22,000.00	MN038000001	Computer/Software	\$5,000.00
MN038000001	Security Camera/Server	\$5,000.00	MN038000001	Sec. cameras/servers	\$15,000.00
MN038000002	Flooring	\$35,000.00	MN038000002	Stoves/Refrigerators	\$20,000.00
MN038000002	Stoves	\$30,000.00	MN038000002	Asbestos Removal	\$10,000.00
MN038000002	Electrical Fixtures	\$30,000.00	MN038000002	Flooring	\$35,000.00
MN038000002	Plumbing Fixtures	\$35,000.00	MN038000002	Stoves	\$20,000.00
MN038000002	Electrical Upgrades	\$25,000.00	MN038000002	Electrical Fixtures	\$40,000.00
MN038000002	Plumbing Upgrades	\$20,000.00	MN038000002	Plumbing Fixtures	\$15,000.00
MN038000002	Refrigerators	\$15,000.00	MN038000002	Cabinets	\$35,000.00
MN038000002	Tot Lot Renovation	\$37,440.00	MN038000002	Driveways	\$10,000.00
MN038000003	Flooring	\$10,000.00	MN038000003	Refrigerators	\$15,000.00
MN038000003	Sidewalk/Paving	\$23,000.00	MN038000003	Window Treatments	\$10,000.00
MN038000003	Elevator Upgrades	\$35,000.00	MN038000003	Stove/Refrigerators	\$20,000.00
MN038000003	Security Camera/Server	\$ 5,000.00	MN038000003	Flooring	\$10,000.00
MN038000003	Asbestos Removal	\$10,000.00	MN038000003	Elevator Upgrades	\$17,000.00
MN038000003			MN038000003	Security camera/Servers	\$7,440.00
MN038000003			MN038000003	Window Treatment	\$10,000.00
MN038000003			MN038000003	Sidewalk/Paving	\$40,000.00
MN038000003			MN038000003	Parking Lot Resurface	\$15,000.00
Total CFP Estimated Cost		\$377,440.00	Total CFP Estimated Cost		\$377,440.00

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Activities for Year : <u>4</u> FFY Grant: 2018 PHA FY: 2018			Activities for Year <u>5</u> FFY Grant: 2019 PHA FY: 2019		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MNN038000001	Project Signage	\$10,000.00	MNN038000001	Stoves/Refrigerators	\$10,000.00
	Elevator	\$35,000.00		Landscaping	\$30,000.00
	Asbestos	\$15,000.00		Interior Improvements	\$15,000.00
	Security System	\$20,000.00		Security System Server	\$6,000.00
	Roofing	\$7,440.00		Plumbing Upgrades	\$7,000.00
MNN038000002	Project Signage	\$15,000.00	MNN038000002	Blinds	\$33,000.00
	Roofs	\$35,000.00		Foundation/Sidewalk	\$30,000.00
	Electrical Upgrades	\$15,000.00		Windows	\$45,000.00
	Heating Replacements	\$20,000.00		Driveways/Parking Lots	\$20,000.00
	Windows	\$40,000.00		HVAC	\$45,000.00
MNN038000003	Cabinets	\$45,000.00	MNN038000003	Landscape	\$16,940.00
	Plumbing Upgrades	\$35,000.00		Appliances	\$10,000.00
	Landscaping	\$20,000.00		Bath Renovation	\$15,000.00
	Refrigerators	\$15,000.00		Roof	\$40,000.00
	Stoves	\$15,000.00		Interior Renovation	\$15,000.00
	Project Signage	\$20,000.00		Landscape	\$10,000.00
	Computer/Software	\$15,000.00		Exterior Renovation	\$13,500.00
				Security System Server	\$6,000.00
				Stoves/Refrigerators	\$10,000.00
Total CFP Estimated Cost		\$377,440.00			\$377,440.00